GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

GAD – Budget Estimates 2016-17 – Comprehensive Budget Release Order for Rs.1,83,93,000/- (Rupees One Crore Eighty Three Lakhs Ninety Three Thousands Only) under Demand No.II-Governor & Council of Ministers TA for the Financial Year 2016-17 – Administrative sanction orders - Issued.

-x-x-x

ANNEXURE - I

Annexure to G.O.Rt.No.992, General Administration (Claims.C) Department, Dated:07-05-2016

HOA::::20130010800041101111NV

DDO Wise Distribution Statement

No	Hon'ble Minister	Department	ddocode	Quarter1	Quarter2	Quarter3	Quarter4	Total
1	Chief Minister	GAD (Claims) Deptt.,	27001701025	3000000	3000000	2893000	0	8893000
2	Dy. CM & Revenue, Stamps & Registration	Revenue (OP) Deptt.,	27001701011	300000	200000	0	0	500000
3	Dy. CM & Home & Disaster Management	Home (OP) Deptt.,	27001701012	300000	200000	0	0	500000
4	Agriculture	Agriculture (OP) Deptt.,	27001701009	300000	200000	0	0	500000
5	Women Empowerment, Child Welfare and Disabled & Senior citizens welfare, Mines & Geology	women & Child welfare (OP) Deptt.,	27001701008	300000	200000	0	0	500000
6	Irrigation, Command Area Development & Water Resources Management	Water Resources (OP) Deptt.,	27001701032	300000	200000	0	0	500000
7	EFS&T and Cooprn.	EFS&T (S.I) Deptt.,	27001701033	300000	200000	0	0	500000
8	Panchayat Raj, Rural Water Supply, NREGS	Panchayat Raj (OP) Deptt.,	27001701035	300000	200000	0	0	500000
9	Rural Development, Housing, Sanitation			300000	200000	0	0	500000

10	BC Welfare & Empowerment, Handlooms & Excise	B.C. Welfare (OP) Deptt.,	27001701016	300000	200000	0	0	500000
11	Labour Employment, Factories Youth & Sports Skill Development and Enterpreneurship	LET&F (OP) Deptt.,	27001701027	300000	200000	0	0	500000
12	Municipal Administration & Urban Development & Water Resources Management.	MA&UD (OP) Deptt.,	27001701031	300000	200000	0	0	500000
13	Social Welfare & Empowerment, Tribal Welfare & Empowerment	Social Welfare (OP) Deptt.,	27001701015	300000	200000	0	0	500000
14	Transport, Roads & Buildings	T, R&B (OP) Deptt.,	27001701018	300000	200000	0	0	500000
15	Price Monitoring, Consumer Affairs, Food & Civil Supplies	CAF&CS (OP) Deptt.,	27001701010	300000	200000	0	0	500000
16	Health, Family Welfare	HM&FW (OP) Deptt.,	27001701034	300000	200000	0	0	500000
17	Human Resources Development	School Education (OP) Deptt.,	27001701045	300000	200000	0	0	500000
18	Finance & Planning, Commervial Texes, Lesistative Affairs	Finance (Claims) Deptt.,	27001701038	300000	200000	0	0	500000
19	I&PR, IT, NRI Empowerment & Relations, Telugu Language & Culture, Minority Welfare	GA (Claims) Deptt.,	27001701025	300000	200000	0	0	500000
20	Endowments	Revenue (OP) Deptt.,	27001701011	300000	200000	0	0	500000
Grand Total				8700000	6800000	2893000	0	18393000

ANNEXURE - II

Annexure to G.O.Rt.No. 992, General Administration (Claims.C) Department, Dated:07-05-2016

Name :

Designation :

Port folio :

Department :

Sl.No.	Nature of Bill	Month & Year	Bill No.	Token No.	Cheque No.	Cheque Date	Bill Gross Amount	Total Deductions	Bill Net Amount	Voucher Number